Approved For Release 2002/06/10 : CIA-RDP63-09313A000500070021-7

-2572-63 Cy / of 9

17:

MEMORANDUM FOR: Deputy Director (Research)

SUBJECT : Preliminary Budget Estimates for Tiscal Year 1965 and Long Range Budget Projections through

Fincal Year 1968

REFERENCE : Memorandum to Deputy Director (Research) from

the Comptroller dated 21 March 1963, Subject:

se above.

1. In compliance with the request contained in the referenced memorandum, there is transmitted in four (4) copies the Preliminary Budget Estimates for Fiscal Year 1965 and Long Range Budget Projections through Fiscal Year 1968 pertaining to the CIA portion of the OSA Program.

2. Two copies of this document should be forwarded to the Comptroller.

JACK C. LEDFORD Colonel USAF Assistant Director (Special Activities)

(Differential Transfer in 1

Attachment: a/s

Dist: 1,2 - DD/R (w/att & 2 eys of att to fwd to Compt)

3 - AD/OBA (w/att)

4 - DAD/OSA (w/att)

s = C/PB/OSA (v/att)

6 - D/Tech/OSA (w/att)

7 - D/YA/OSA (w/att)

B - C/89/OSA (w/att)

8 - BB/OSA (no att)

TJD: vh/OSA-BAF/16 Apr '63

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-2573-63 Cy /0 of 10

- Figure 4003

NEMORANDUM POR: Deputy Director (Research)

: Status of Funds Report, OSA-DD/R SULIECT Period Ending 31 March 1963

- 1. Transmitted in three (3) copies is the Status of Funds Report, OSA DD/R for the period ending 31 March TOES.
- 2. One copy of the report is earmarked for the Comptroller should you so desire to forward it.

(Signod) 7 1 0 7 Acoust

JACK C. LEDFORD Colonel USAF Assistant Director (Special Activities)

Attachment: a/B

Dist: 1,2 - BD/R (w/att & 1 ey of

att to fud to Compt)

3 - AB/OSA (w/att) 4 - BAD/OSA (w/att)

5 - C/76/OBA (w/att)

s - D/Yesh/OSA (w/att) 7 - D/FA/OSA (w/att)

s - c/sD/osA (v/att)

9 - C/MAT/OSA (w/stt)

10 - XB/OSA (me att)

TJD: VE/OSA-BAT/16 ART 63